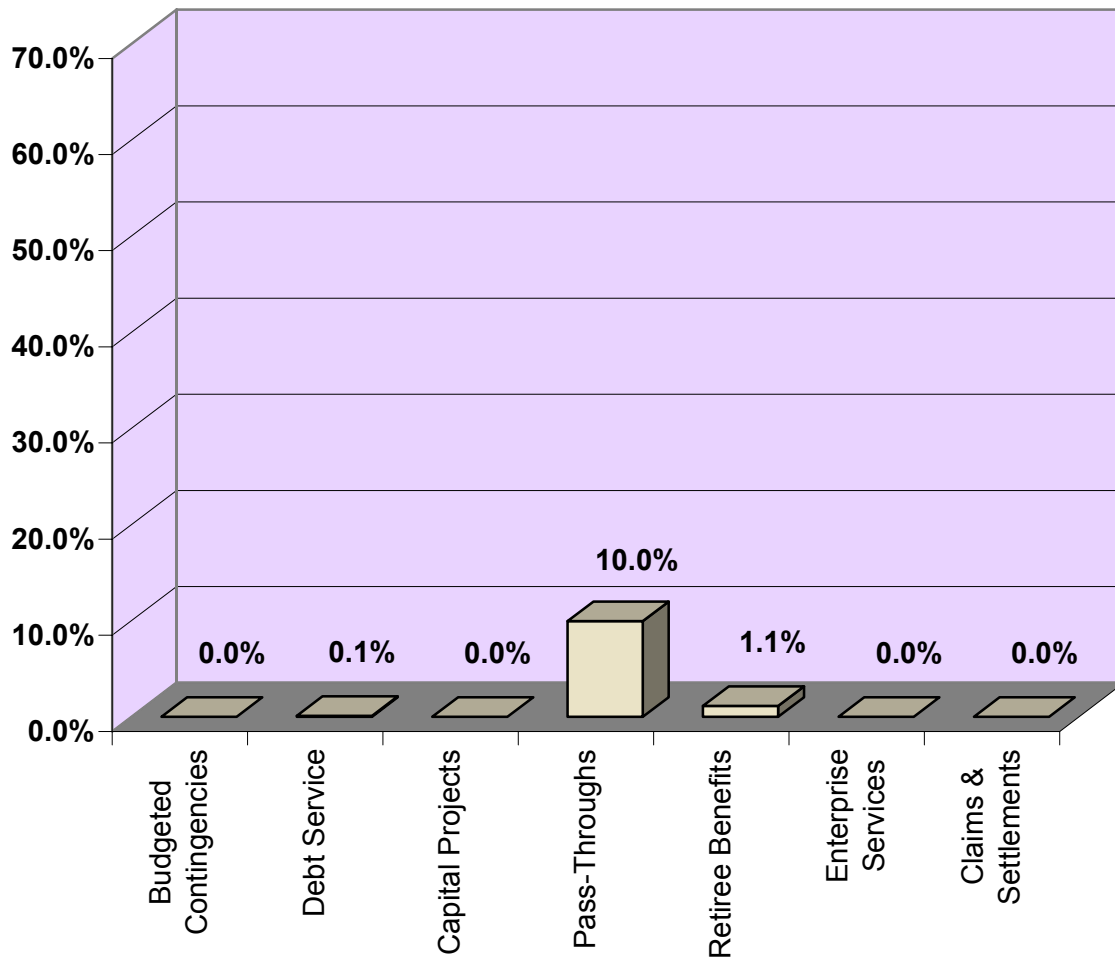


East Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 5,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$66,502	\$12	0.1%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$7,490,988	\$1,311	10.0%
Retiree Benefits & Other	\$860,812	\$151	1.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$1,525	\$0	0.0%
Other Commitments Expenditures	\$8,419,827	\$1,473	11.2%
Total District Expenditures	\$75,258,617	\$13,166	100.0%